

North Country Healthcare

Payor Mix - Trended

Payor	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year (Through December)
	2022	2023	2024	2025	2026
Medicare	37.6%	33.6%	31.7%	32.2%	34.0%
Medicare Advantage	15.4%	18.8%	21.8%	22.2%	23.8%
Medicaid	14.9%	14.6%	11.6%	10.9%	9.5%
Commercial	24.5%	24.8%	25.4%	25.8%	25.3%
Self-Pay	2.1%	2.5%	2.8%	2.5%	2.2%
Other	5.4%	5.7%	6.7%	6.4%	5.1%

Payor	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year (Through December)
	2022	2023	2024	2025	2026
Medicare	93,131,258.77	95,119,066.52	98,244,796.48	112,179,103.92	34,268,701.87
Medicare Advantage	38,210,324.61	53,117,065.58	67,635,105.19	77,285,993.31	23,981,624.81
Medicaid	37,017,424.37	41,205,865.91	36,096,037.59	37,893,021.99	9,627,248.78
Commercial	60,782,403.92	70,232,223.07	78,621,898.18	89,919,795.52	25,538,305.29
Self-Pay	5,112,785.66	7,039,889.41	8,655,910.40	8,742,511.64	2,265,205.52
Other	13,437,766.30	16,261,683.53	20,636,673.86	22,471,651.76	5,164,712.21
Total	247,691,963.63	282,975,794.02	309,890,421.70	348,492,078.14	100,845,798.48